

Council Meeting

Tuesday, March 3, 2020

AGENDA ITEM 14

Discussion & Direction Relating to
City Council Priorities for Fiscal Year 2020-2021

Priorities Survey - Data Collection Form

Form#	Priority #1	Priority #2	Priority #3	Priority #4	Priority #5
1	4th Firefighter	Lower ceilings at City Hall to save on A/C	Hire staff position for Economic Development, focus on filling vacant store fronts	Beautify City Hall	BLANK
2	Add \$2.6M to the General Fund Revenue Budget	4th Firefighter	Infrastructure	Hire 3 Police Officers	3% Wage Increase across the board, (one time, not merit)
3	Roof	A/C Units	Paint inside / outside	Paint City Hall Fence	BLANK
4	Roof & A/C	Lease Fire Truck, threshold \$300,000	Hire 2-3 Police Officers	Hire 2 Clerks for Finance / City Clerk at \$30,000 each	Court room remodel, threshold \$20,000
5	4th Firefighter	Roof	BLANK	BLANK	BLANK
6	Roof	Hire Evidence Custodian, threshold \$40,000	Lease Fire Truck, payment threshold \$45,000/year	Increase Police Reserve hours	Street striping, threshold \$2,500
7	BLANK	BLANK	BLANK	BLANK	BLANK

4th Firefighter	Roof & A/C	Hire 2-3 Police Officers	Lease Fire Truck	Beautify City Hall / Infrastructure	Hire Evidence Custodian	Increase Police Reserve Hours	Hire 1 Clerk each (City Clerk/Finance)	Hire Econ Development staff	Wage Increases	Street Striping	TOTAL
1				2				1			4
1		1		1					1		4
	2			2							4
	1	1	1	1			1				5
1	1										2
	1		1		1	1				1	5
											0
TOTAL	3	5	2	2	6	1	1	1	1	1	24